



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$8,173,505.83	\$-3,660,990.75	\$4,512,515.08	\$3,232,981.73	\$3,232,981.73	\$1,279,533.35
Sindicatura	\$1,032,060.00	\$94,383.77	\$1,126,443.77	\$694,764.55	\$694,764.55	\$431,679.22
Regidurías	\$1,593,976.48	\$74,563.16	\$1,668,539.64	\$982,712.57	\$982,712.57	\$685,827.07
Secretaría del Ayuntamiento	\$773,703.00	\$-13,868.34	\$759,834.66	\$442,428.04	\$442,428.04	\$317,406.62
Contraloría Interna	\$638,914.00	\$41,898.56	\$680,812.56	\$516,955.00	\$516,955.00	\$163,857.56
Organismos Auxiliares	\$881,816.00	\$8,653.00	\$890,469.00	\$551,309.00	\$551,309.00	\$339,160.00
Servicios Generales	\$7,022,867.16	\$-195,000.53	\$6,827,866.63	\$3,965,202.06	\$3,965,202.06	\$2,862,664.57
Instituto de la Mujer	\$364,000.00	\$76,000.00	\$440,000.00	\$269,995.80	\$269,995.80	\$170,004.20
Agropecuario	\$251,472.00	\$9,000.00	\$260,472.00	\$163,752.00	\$163,752.00	\$96,720.00
Servicios Públicos	\$14,610,290.60	\$-1,770,798.33	\$12,839,492.27	\$9,506,785.10	\$9,506,785.10	\$3,332,707.17
Dif	\$1,754,160.50	\$44,738.20	\$1,798,898.70	\$1,071,487.39	\$1,071,487.39	\$727,411.31
Registro Civil	\$320,359.49	\$7,277.00	\$327,636.49	\$182,520.52	\$182,520.52	\$145,115.97
Dirección de Obras Públicas	\$54,295,200.50	\$10,600,922.60	\$64,896,123.10	\$31,624,496.38	\$31,624,496.38	\$33,271,626.72
Policía Municipal Preventiva	\$9,688,151.13	\$-9,538,428.63	\$149,722.50	\$76,857.29	\$76,857.29	\$72,865.21
Tesorería	\$6,254,585.00	\$-942,768.07	\$5,311,816.93	\$2,725,153.55	\$2,725,153.55	\$2,586,663.38
Catastro	\$525,577.49	\$12,787.00	\$538,364.49	\$307,675.58	\$307,675.58	\$230,688.91
Total del Gasto	\$108,180,639.18	\$-5,151,631.36	\$103,029,007.82	\$56,315,076.56	\$56,315,076.56	\$46,713,931.26



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

L.I.A. Ernesto Ruiz García
Presidente Municipal

SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. Carmela Pacheco Aislado
Sindica Municipal

REGIDURÍA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. María Antonia Hernández Gonzalez
Regidora Primera



TESORERÍA
Chocamán, Ver.
2022-2025

C.P. Angelica Pérez Ortiz
Tesorera Municipal